



Upshur County

# Budget Adjustment Register

## Adjustment Detail

Packet: GLPKT06562 - Budget Adjustments 7.15.20

Adjustment Number: BA0000624  
 Budget Code: 2019-2020 Adopted  
 Description: Budget Adjustments 7.15.20  
 Adjustment Date: 7/15/2020

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-426-4015</u>	Sub Court Reporter	Budget Adjustments 7.15.20	12,000.00	-2,000.00	10,000.00
July:	-2,000.00				
<u>100-426-4135</u>	Court Costs & Services	Budget Adjustments 7.15.20	8,250.12	2,000.00	10,250.12
July:	2,000.00				

Adjustment Number: BA0000625  
 Budget Code: 2019-2020 Adopted  
 Description: Tran. Building Facilities to Electrical  
 Adjustment Date: 7/15/2020

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-510-3470</u>	Electrical	Tran. Building Facilities to Electrical	6,000.00	1,500.00	7,500.00
July:	1,500.00				
<u>100-510-5100</u>	Facilities Improvement	Tran. Building Facilities to Electrical	30,000.00	-1,500.00	28,500.00
July:	-1,500.00				

Adjustment Number: BA0000627  
 Budget Code: 2019-2020 Adopted  
 Description: Receipt of HAVA Security Grant Funding  
 Adjustment Date: 7/15/2020

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>310-330-3332</u>	HAVA Election Security Grant	Receipt of HAVA Security Grant Funding	0.00	120,000.00	120,000.00
July:	120,000.00				
<u>310-490-7010</u>	Voting Equipment	Receipt of HAVA Security Grant Funding	0.00	120,000.00	120,000.00
July:	120,000.00				

Adjustment Number: BA0000628  
 Budget Code: 2019-2020 Adopted  
 Description: HAVA Security Grant Matching Funds  
 Adjustment Date: 7/15/2020

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-409-4955</u>	Contingency	HAVA Security Grant Matching Funds	263,037.63	-16,000.00	247,037.63
July:	-16,000.00				
<u>310-330-3333</u>	County Matching Funds	HAVA Security Grant Matching Funds	0.00	16,000.00	16,000.00
July:	16,000.00				
<u>310-490-7010</u>	Voting Equipment	HAVA Security Grant Matching Funds	0.00	16,000.00	16,000.00
July:	16,000.00				

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Summary

Budget	Budget Description	Account	Account Description	Before	Adjustment	After
2019-2020	2019-2020 Adopted	<u>100-409-4955</u>	Contingency	263,037.63	-16,000.00	247,037.63
		<u>100-426-4015</u>	Sub Court Reporter	12,000.00	-2,000.00	10,000.00
		<u>100-426-4135</u>	Court Costs & Services	8,250.12	2,000.00	10,250.12
		<u>100-510-3470</u>	Electrical	6,000.00	1,500.00	7,500.00
		<u>100-510-5100</u>	Facilities Improvement	30,000.00	-1,500.00	28,500.00
		<u>310-330-3332</u>	HAVA Election Security Grant	0.00	120,000.00	120,000.00
		<u>310-330-3333</u>	County Matching Funds	0.00	16,000.00	16,000.00
		<u>310-490-7010</u>	Voting Equipment	0.00	136,000.00	136,000.00
<b>2019-2020 Total:</b>				<b>319,287.75</b>	<b>256,000.00</b>	<b>575,287.75</b>
<b>Grand Total:</b>				<b>319,287.75</b>	<b>256,000.00</b>	<b>575,287.75</b>

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 COUNTY CLERK  
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